

**GENERAL FUND APPROPRIATIONS RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION OF CONSTANTINE PUBLIC SCHOOLS
PROPOSED BUDGET 2009-2010
November 9, 2009**

RESOLVED, THAT THIS RESOLUTION SHALL BE THE GENERAL APPROPRIATIONS OF
CONSTANTINE PUBLIC SCHOOLS FOR THE FISCAL YEAR 2009: A RESOLUTION TO MAKE
APPROPRIATIONS; TO PROVIDE FOR THE EXPENDITURE OF THE APPROPRIATIONS; AND TO
PROVIDE FOR THE DISPOSITION OF ALL INCOME RECEIVED BY CONSTANTINE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, THAT THE TOTAL REVENUES AND UNAPPROPRIATED FUND
BALANCE ESTIMATED TO BE AVAILABLE FOR APPROPRIATIONS IN THE GENERAL FUND OF
THE CONSTANTINE PUBLIC SCHOOLS DISTRICT FOR FISCAL YEAR 09/10 IS AS FOLLOWS:

REVENUES:

Local Sources	\$ 1,338,922.00
Intermediate Sources	132,777.00
State Sources	9,786,128.00
Federal Sources	500,434.00
	\$ 11,758,261.00
 TOTAL REVENUE:	 \$ 11,758,261.00
 FUND BALANCE 6/30/2009	 \$ 925,165.00
 TOTAL AVAILABLE TO APPROPRIATE:	 \$ 12,683,426.00

BE IT FURTHER RESOLVED THAT \$11,955,446 OF THE TOTAL AVAILABLE TO APPROPRIATE IN THE
GENERAL FUND IS HEREBY APPROPRIATED IN THE AMOUNTS AND FOR THE
PURPOSES SET FORTH BELOW

EXPENDITURES:

INSTRUCTION	
100 BASIC PROGRAMS	\$ 6,766,129.00
120 ADDED NEEDS	703,055.00
Sub Total	\$ 7,469,184.00
SUPPORT SERVICES	
210 PUPIL	\$ 138,825.00
220 INSTRUCTION STAFF	184,512.00
230 GENERAL ADMINISTRATION	300,389.00
240 SCHOOL ADMINISTRATION	751,047.00
250 BUSINESS	266,755.00
260 OPERATIONS/MAINTENANCE	1,201,430.00
270 TRANSPORTATION	982,168.00
280 SUPPORT SERVICES	154,276.00
Sub Total	\$ 3,979,402.00
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	
400-600	\$ 218,265.00
 TOTAL APPROPRIATED	 \$ 11,666,851.00
FISCAL YTD OPERATING ACTIVITY	\$ 91,410.00
 PROJECTED FUND EQUITY AT YEAR-END	 \$ 1,016,575.00